

Budget Summary

**2012 Budget - Snapshot**

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	2012 Budget Income	2012 Budget Expense	2012 Projected Net Revenue
Interest Groups	0	0	0
Programs	33,000	5,300	27,700
Conference	34,150	33,400	750
Marketing	100	500	-400
Member Services	27,400	3,600	23,800
Operations	750	61,120	-60,370
Totals	95,400	103,920	-8,520