

7:02 PM
 01/13/05
 Cash Basis

ASTD - Cascadia Chapter Budget vs Actual - Marketing January through December 2004

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
Income				
Marketing				
Sponsors	0.00	1,500.00	-1,500.00	0.0%
WebAd	0.00	150.00	-150.00	0.0%
Total Marketing	<u>0.00</u>	<u>1,650.00</u>	<u>-1,650.00</u>	<u>0.0%</u>
Total Income	0.00	1,650.00	-1,650.00	0.0%
Expense				
MarketingExp				
ChapterPromo	31.54	500.00	-468.46	6.3%
Committee	0.00	125.00	-125.00	0.0%
EventPromo	675.08	370.00	305.08	182.5%
Total MarketingExp	<u>706.62</u>	<u>995.00</u>	<u>-288.38</u>	<u>71.0%</u>
Total Expense	706.62	995.00	-288.38	71.0%
Net Income	<u><u>-706.62</u></u>	<u><u>655.00</u></u>	<u><u>-1,361.62</u></u>	<u><u>-107.9%</u></u>