

2:52 PM
 12/07/04
 Cash Basis

ASTD - Cascadia Chapter Budget vs Actual - Marketing January through December 2004

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
Income				
Marketing				
Sponsors	0.00	1,500.00	-1,500.00	0.0%
WebAd	0.00	150.00	-150.00	0.0%
Total Marketing	0.00	1,650.00	-1,650.00	0.0%
Total Income	0.00	1,650.00	-1,650.00	0.0%
Expense				
MarketingExp				
ChapterPromo	31.54	500.00	-468.46	6.3%
Committee	0.00	125.00	-125.00	0.0%
EventPromo	71.54	370.00	-298.46	19.3%
Total MarketingExp	103.08	995.00	-891.92	10.4%
Total Expense	103.08	995.00	-891.92	10.4%
Net Income	-103.08	655.00	-758.08	-15.7%